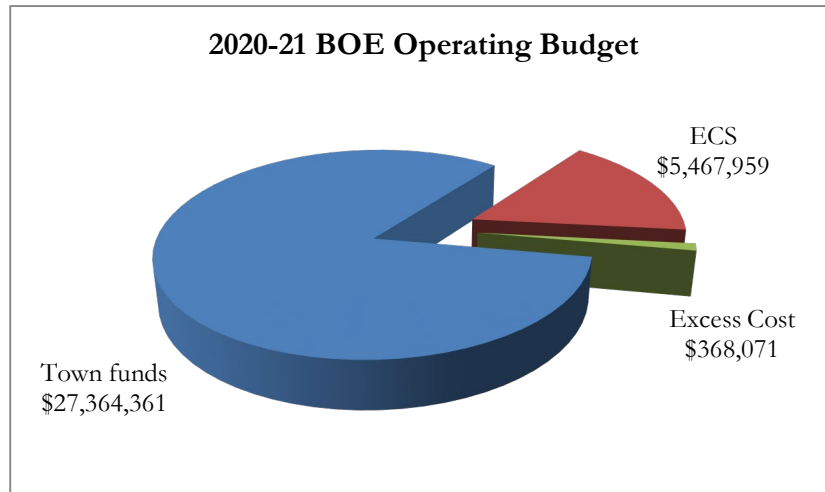


REVENUE TO THE TOWN

Each year, funding is received that is distributed directly to the Town of Clinton as revenue to offset education costs. While the Board of Education operating budget does not factor in revenue to the Town, these funds lessen the burden on the taxpayer by lowering the amount of funding necessary to support the operating budget, as demonstrated below utilizing 2020-21 funding levels updated on January 13, 2021.



The following state grants are distributed directly to the Town of Clinton as revenue to offset education costs.

- Education Cost Sharing (ECS) Grant – This state grant is determined by the State each year and given directly to the Town for education costs in the current year.
- Excess Cost Reimbursement – This state grant is given directly to the Town for special education costs in the current year.
- Medicaid Reimbursement – Medicare reimbursement is submitted on a monthly basis and funds received are given directly to the Town. This is based on Medicaid reimbursement for direct services for qualifying students.
- School Security – The School Security grant was a new award in 2017-18 and given by the State as reimbursement for costs of projects related to improvement of security and safety. In November 2018, the Board applied for additional grant funding that was received in the 2019-20 fiscal year. No addition funding is expected at this time.

The data below represents historical funds received:

Name	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
ECS	\$6,582,188	\$6,502,667	\$6,334,273	\$5,504,986	\$5,698,299	\$5,467,959	\$5,192,084
Excess Cost	\$424,601	\$437,991	\$301,787	\$201,823	\$272,547	\$368,071	\$370,000 *
Medicaid Reimbursement	n/a	n/a	n/a	\$8,000	\$34,000	\$29,856	\$25,710 *
School Security				\$165,618		\$11,716	

* *Estimated amount to be received*

GRANT-FUNDED POSITIONS

Each year, the Clinton Board of Education is able to utilize grants to fund additional positions not supported by the operating budget. The following certified and classified staff are projected to be funded in the 2021-2022 school year, dependent upon actual funding received:

IDEA Grant

- 2 School Psychologists
- 4 Para-educator positions in Special Education programs/classrooms
- 1 Board Certified Behavior Analyst
- 1 Behavior Technician
- Stipend for Special Services Team Leader at Joel
- Stipend for Special Services Team Leader at Eliot
- Stipend for Special Services Team Leader at Morgan

Title I (ESEA)

- 2 Reading Para-educators at Joel
- 2 Math Para-educators at Joel
- 1 Math Para-educator at Eliot
- 1 FTE Math Interventionist at Joel

Title II/Title III (ESEA)

- 1 Para-educator in the English Learners program at Joel
- 1 Para-educator in the English Learners program at Eliot
- Partial Para-educator in the English Learners program at Morgan

Smart Start

- 2 FTE Pre-Kindergarten teachers
- 2 Para-educators in Pre-Kindergarten classrooms

GRANT & REVENUE INFORMATION

The data below represents historical grant funding received:

Name	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
ESEA (Title Grants)	\$219,505	\$226,160	\$268,220	\$239,989	\$252,555	\$262,395	\$300,979
IDEA	\$425,269	\$417,226	\$422,556	\$422,005	\$420,653	\$427,537	\$428,187
Perkins	\$12,560	\$12,000	\$12,000	\$16,200	\$21,578	\$17,403	\$20,378
Bilingual	\$2,367	\$2,650	\$2,601	\$2,238	\$2,100	\$2,239	\$3,789
Smart Start Classroom		\$75,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
Smart Start Capital		\$75,000	\$75,000				
Technology			\$41,212				
CRF Grant							\$114,411
ESSER Fund							\$166,618
Perkins Supplemental							\$44,000 *

* Estimated amount to be received

GRANT DESCRIPTIONS

The following federal grants are distributed to states, and then to towns, based on annual determinations by formula. Data collection and reporting requirements are associated with each grant.

- Elementary and Secondary Education Act (ESEA) “Title Grants” – The ESEA grant is utilized for staffing of math and literacy intervention and English Learner (EL) programs in the district, to purchase supplies, and to support professional development. This includes Title IV, Part A, Student Support and Academic Enrichment funding that was awarded for the first time in 2017-18.
- Individuals with Disabilities Education Act (IDEA) Grant – This federal grant is used to support special education staffing, materials, supplies, and professional development.
- Carl Perkins Grant – This federal grant funds Career and Education Technology materials, supplies, and professional development.
- Coronavirus Relief Funds (CRF) Grant – These funds were provided and primarily used for building cleaning/sanitizing and for personal protective equipment (PPE) for school re-opening during the pandemic.
- Elementary and Secondary School Emergency Relief (ESSER) Fund – These funds were provided and utilized to purchase software and devices for remote learning as well as funding additional personnel and supplies needed for school re-opening during the pandemic.
- Carl Perkins Supplemental Enhancement Grant - This competitive grant was used to create awareness of local advanced manufacturing opportunities while training students to use tools and equipment currently in use at local advanced manufactures along the shoreline.

The following grants are awarded by the State and given directly to the Clinton Board of Education for use.

- Bilingual Education – This state grant provides for bilingual instructional supplies and professional development to support English Language Learner needs.
- Smart Start Grant – This competitive grant is awarded by the State and given to districts to enable them to provide early childhood education to students in their districts. The funds awarded included money for capital and staffing. Capital funding was utilized to modify and improve classroom spaces for Pre-K at Joel and to create a playground for the program.